

AGC Summary of Federal Construction Accounts (\$ in millions) FY 2018 Appropriations

Program	FY18 Approps	FY17 Approps	FY 18 President's Request	FY18 Approps v FY17 Approps	FY18 Approps v FY 17 Approps %
Agriculture					
Agricultural Research Service, Buildings and Facilities	\$140.60	\$99.60	\$0.00	\$41.00	41%
Natural Resources Conservation Service, Watershed Rehabilitation Program	\$10.00	\$12.00	\$0.00	(\$2.00)	-17%
Natural Resources Conservation Service, Watershed and Flood Prevention	\$150.00	\$149.00	\$0.00	\$1.00	1%
Rural Utilities Service, Rural Water and Waste Disposal Program	\$1,250.00	\$571.19	\$0.00	\$678.81	119%
Agriculture Buildings and Facilities	\$64.14	\$99.60	\$62.15	(\$35.46)	-36%
Rural Housing Service, Multi-Family Housing Revitalization Program	\$47.00	\$41.40	\$20.00	\$5.60	14%
Forest Service, Capital Improvement and Maintenance	\$449.00	\$364.47	\$100.00	\$84.53	23%
Rural Community Facility Direct Loans Financing Account	\$2,800.00	\$2,748.35	\$3,000.00	\$51.65	2%
Rural Electrification & Telecommunications Loans Programs	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0%
Rural Utilities Service, Distance Learning, Telemedicine and Broadband Program	\$685.00	\$59.30	\$27.00	\$625.70	1055%
Education					
Impact Aid, Construction	\$17.40	\$17.40	\$17.37	\$0.00	0%
Commerce/Justice/Science					
Federal Bureau of Investigation, Construction	\$370.00	\$420.18	\$52.00	(\$50.18)	-12%
Federal Prison System, Buildings and Facilities	\$161.57	\$130.00	\$113.00	\$31.57	24%
U.S. Marshals Service, Construction	\$53.40	\$15.00	\$15.00	\$38.40	256%
Economic Development Administration	\$262.50	\$237.00	\$0.00	\$25.50	11%
National Institute of Standards and Technology, Construction of Research Facilities	\$319.00	\$118.80	\$104.00	\$200.20	169%
National Oceanic and Atmospheric Administration, Procurement, Acquisition, and Construction	\$2,290.68	\$2,242.61	\$1,819.50	\$48.07	2%
NASA - Construction and Environmental Compliance	\$562.24	\$360.70	\$496.10	\$201.54	56%
National Science Foundation, Major Research Equipment and Facilities Construction	\$182.80	\$209.00	\$182.80	(\$26.20)	-13%

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State/Foreign Operations					
Department of State, Embassy Security Construction and Maintenance	\$2,242.70	\$1,471.10	\$1,142.20	\$771.60	52%
Department of State, Capital Investment Fund	\$103.40	\$12.60	\$15.00	\$90.80	721%
United States Agency for International Development, Capital Investment Fund	\$197.10	\$174.99	\$157.98	\$22.11	13%
International Boundary and Water Commission, U.S. and Mexico, Construction	\$29.40	\$29.40	\$27.90	\$0.00	0%
Energy & Water					
U.S. Army Corps of Engineers, General Investigations	\$123.00	\$121.00	\$86.00	\$2.00	2%
U.S. Army Corps of Engineers, Construction General	\$2,085.00	\$1,876.00	\$1,020.00	\$209.00	11%
U.S. Army Corps of Engineers, Mississippi River and Tributaries	\$425.00	\$362.00	\$253.00	\$63.00	17%
U.S. Army Corps of Engineers, Operations and Maintenance	\$3,630.00	\$3,149.00	\$3,100.00	\$481.00	15%
U.S. Army Corps of Engineers, Formerly Utilized Sites Remedial Action Program	\$139.00	\$112.00	\$118.00	\$27.00	24%
U.S. Army Corps of Engineers, Flood Control and Coastal Emergencies	\$35.00	\$32.00	\$35.00	\$3.00	9%
Non-Defense Environmental Cleanup	\$298.40	\$247.00	\$218.40	\$51.40	21%
Uranium Enrichment Decontamination and Decommissioning Fund	\$840.00	\$768.00	\$752.75	\$72.00	9%
Environmental Restoration, Army, Navy, Air Force, Defense-wide	\$973.24	\$840.00	\$790.93	\$133.24	16%
Environmental Restoration, Formerly Used Defense Sites	\$248.67	\$222.10	\$208.67	\$26.57	12%
Defense Environmental Cleanup	\$5,988.05	\$5,405.00		\$583.05	11%
			\$5,537.19		
Homeland Security					

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United States Coast Guard, Acquisition, Construction, and Improvements	\$2,694.75	\$1,370.00	\$1,203.74	\$1,324.75	97%
FEMA, Disaster Relief Fund	\$7,900.72	\$7,328.50	\$7,351.72	\$572.22	8%
CBP Procurement, Construction, and Improvements (includes Wall)	\$2,281.36	\$273.60	\$2,063.72	\$2,007.76	734%
ICE Procurement, Construction, and Improvements	\$81.90	\$29.80	\$52.90	\$52.10	175%
TSA Procurement, Construction, and Improvements	\$167.31	\$206.09	\$52.41	(\$38.78)	-19%
NPPD, Procurement, Construction, and Improvements	\$414.11	\$440.00	\$335.03	(\$25.89)	-6%
Secret Service, Procurement, Construction, Improvements	\$90.48	\$163.67	\$64.03	(\$73.19)	-45%
Financial Services and General Government					
D.C. Water and Sewer Authority	\$14.00	\$14.00	\$8.50	\$0.00	0%
General Services Administration, Construction	\$692.07	\$205.75	\$790.49	\$486.32	236%
General Services Administration, Repairs and Alterations	\$666.34	\$676.04	\$1,444.49	(\$9.70)	-1%
Interior & Environment					
Environmental Protection Agency, Buildings and Facilities	\$34.47	\$34.47	\$39.55	\$0.00	0%
Environmental Protection Agency, Superfund	\$1,091.95	\$1,088.77	\$762.06	\$3.18	0%
Environmental Protection Agency, Clean Water State Revolving Loan Fund	\$1,694.00	\$1,393.89	\$1,393.89	\$300.11	22%
WIFIA	\$63.00	\$8.00	\$20.00	\$55.00	688%
Environmental Protection Agency, Drinking Water State Revolving Loan Fund	\$1,163.00	\$863.23	\$863.23	\$299.77	35%
Environmental Protection Agency, Leaking Underground Storage Tank	\$91.94	\$91.94	\$47.43	\$0.00	0%

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Bureau of Land Management, Oregon and California Grant Lands	\$106.99	\$106.99	\$89.80	\$0.00	0%
Bureau of Reclamation, Water and Related Resources	\$1,332.12	\$1,155.89	\$960.02	\$176.23	15%
Fish and Wildlife Service, Construction	\$66.54	\$18.62	\$15.80	\$47.92	257%
National Park Service, Construction	\$359.70	\$209.35	\$226.53	\$150.35	72%
Bureau of Indian Affairs, Construction	\$354.11	\$192.02	\$143.26	\$162.09	84%
Smithsonian Institution, Facilities Capital	\$311.90	\$133.90	\$228.00	\$178.00	133%
DERA Grants	\$75.00	\$60.00	\$10.00	\$15.00	25%

Labor/HHS/Education

National Institutes of Health, Buildings and Facilities	\$128.86	\$128.86	\$98.60	\$0.00	0%
Indian Health Facilities, Construction	\$867.50	\$545.40	\$446.96	\$322.10	59%
Job Corps Construction, Rehab, & Acquisition	\$83.00	\$84.50	\$74.86	(\$1.50)	-2%

Military/Veterans

Military Construction	\$7,477.00	\$5,724.21	\$7,965.44	\$1,752.80	31%
Military Construction Overseas Contingency Operations	\$750.00	\$432.00	\$559.00	\$318.00	74%
Base Realignment and Closure Account	\$310.00	\$240.24	\$255.87	\$69.76	29%
Military Family Housing, Construction Operations & Maintenance	\$1,406.09	\$1,276.29	\$1,403.80	\$129.80	10%

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Veterans Administration, Construction, Major Projects	\$512.43	\$528.11	\$512.43	(\$15.68)	-3%
Veterans Administration, Construction, Minor Projects	\$342.57	\$372.07	\$342.57	(\$29.50)	-8%
Veterans Administration, Grants for Construction of State Extended Care Facilities	\$110.00	\$90.00	\$90.00	\$20.00	22%
Veterans Administration, Grants for Cemetery Construction	\$45.00	\$45.00	\$45.00	\$0.00	0%
Transportation/HUD					
Federal Aviation Administration, Facilities and Equipment	\$3,250.00	\$2,855.00	\$2,766.20	\$395.00	14%
Federal Aviation Administration, Airport Improvement Program (Trust Fund/General Fund)	\$4,350.00	\$3,350.00	\$3,350.00	\$1,000.00	30%
Federal Highway Administration, Obligation Limitation	\$44,234.21	\$43,266.10	\$44,242.12	\$968.11	2%
Emergency Highway Relief Program	\$0.00	\$528.00	\$0.00	(\$528.00)	-100%
National Infrastructure Investments (TIGER)	\$1,500.00	\$500.00	\$0.00	\$1,000.00	200%
TIFIA	\$275.00	\$275.00	\$275.00	\$0.00	0%
AMTRAK (Grants and State of Good Repair)	\$1,941.60	\$1,495.00	\$760.00	\$446.60	30%
Federal Transit Administration, Formula Grants Ob Limit	\$10,567.35	\$9,734.00	\$9,733.35	\$833.35	9%
Federal Transit Administration, Capital Investment Grants	\$2,644.66	\$2,413.00	\$1,232.00	\$231.66	10%
Department of Housing and Urban Development, Community Development Block Grant	\$3,300.00	\$3,000.00	\$0.00	\$300.00	10%
Department of Housing and Urban Development, Home Investment Partnerships Program	\$1,362.00	\$950.00	\$0.00	\$412.00	43%

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Department of Housing and Urban Development, Public Housing Capital Fund	\$2,750.00	\$1,941.50	\$628.00	\$808.50	42%
		\$0.00	\$20,000.00	\$0.00	0%
Trump Infrastructure Plan	\$0.00				
Total	\$139,128.32	\$120,556.58	\$134,419.74	\$18,571.74	15%

FY 2006	104.7
FY 2007	102.9
FY 2008	107
FY 2009	119.4
FY 2010	121.5
FY 2011	
FY 2012	