

AGC Summary of Federal Construction Accounts (\$ in millions) FY 2018 Budget Request

Program	FY 18 Budget Request	FY17 Approps	FY 17 Budget Request
Agriculture			
Agricultural Research Service, Buildings and Facilities	\$212.00	\$99.60	\$212.10
Natural Resources Conservation Service, Watershed Rehabilitation Program	\$12.00	\$12.00	\$12.00
Rural Utilities Service, Rural Water and Waste Disposal Program	\$0.00	\$571.19	\$461.59
Agriculture Buildings and Facilities	\$62.00	\$84.19	\$84.36
Environmental Quality Incentives	\$1,131.0	\$1,357.00	\$1,275.00
Rural Housing Service, Multi-Family Housing Revitalization Program	\$16.00	\$41.40	\$37.00
Forest Service, Capital Improvement and Maintenance	\$100.00	\$364.01	\$343.28
Biorefinery Assistance Program	\$0.00	\$151.00	\$0.00
Rural Community Facility Direct Loans Financing Account	\$1,798.00	\$2,748.35	\$2,200.00
Rural Electrification & Telecommunications Loans Programs	\$3,417.00	\$2,000.00	\$2,000.00
Rural Housing Insurance Fund, new construction of Section 515	\$0.00	\$10.36	\$9.79
Rental Housing	\$162.00	\$0.00	\$0.00
Rural Economic Infrastructure Grants	\$148.00	\$43.78	\$37.00
Rural Community Facilities Program			
Education			
Impact Aid, Construction	\$17.37	\$17.40	\$17.00
Commerce/Justice/Science			
Federal Bureau of Investigation, Construction (including new HQ)	\$52.00	\$420.18	\$783.48
Federal Prison System, Buildings and Facilities	\$113.00	\$130.00	\$113.02
U.S. Marshals Service, Construction	\$15.00	\$10.00	\$15.00
Economic Development Administration	\$0.00	\$237.00	\$215.00
National Institute of Standards and Technology, Construction of Research Facilities	\$104.00	\$109.00	\$94.95
National Oceanic and Atmospheric Administration, Procurement, Acquisition, and Construction	\$1,807.80	\$2,242.61	\$2,270.12
NASA - Construction and Environmental Compliance	\$496.10	\$360.70	\$419.80
National Science Foundation, Major Research Equipment and Facilities Construction	\$182.80	\$209.00	\$200.30
State/Foreign Operations			
Department of State, Embassy Security Construction and Maintenance	\$754.46	\$759.16	\$759.16
United States Agency for International Development, Capital Investment Fund	\$157.98	\$174.99	\$66.14
International Boundary and Water Commission, U.S. and Mexico, Construction	\$27.90	\$29.40	\$28.40
Energy & Water			
U.S. Army Corps of Engineers, General Investigations	\$86.00	\$121.00	\$85.00
U.S. Army Corps of Engineers, Construction General	\$1,020.00	\$1,876.00	\$1,090.00
U.S. Army Corps of Engineers, Mississippi River and Tributaries	\$253.00	\$362.00	\$222.00
U.S. Army Corps of Engineers, Operations and Maintenance	\$3,100.00	\$3,149.00	\$2,705.00
U.S. Army Corps of Engineers, Formerly Utilized Sites Remedial Action Program	\$118.00	\$112.00	\$103.00
U.S. Army Corps of Engineers, Flood Control and Coastal Emergencies	\$35.00	\$32.00	\$30.00
Appalachian Regional Commission (non-highway)	\$27.00	\$152.00	\$0.00
Non-Defense Environmental Cleanup	\$218.40	\$247.00	\$218.40
Uranium Enrichment Decontamination and Decommissioning Fund	\$752.75	\$768.00	\$673.75
Environmental Restoration, Formerly Used Defense Sites	\$208.67	\$222.10	\$197.08
Defense Environmental Cleanup	\$5,537.19	\$5,405.00	\$5,382.05
Homeland Security			
United States Coast Guard, Acquisition, Construction, and Improvements	\$1,203.74	\$1,370.00	\$1,136.79
FEMA, Disaster Relief Fund	\$7,351.72	\$7,328.50	\$7,348.51
CBP Procurement, Construction, and Improvements - Wall	\$2,063.72	\$273.60	\$273.93
CBP Additional Security Approps Procurement, Construction, Improvements	\$0.00	\$497.40	\$0.00
ICE Procurement, Construction, and Improvements	\$52.90	\$29.80	\$29.00
TSA Procurement, Construction, and Improvements	\$52.41	\$206.09	\$200.00
NPPD, Procurement, Construction, and Improvements	\$335.03	\$440.00	\$436.80
Secret Service, Procurement, Construction, Improvements	\$64.03	\$163.67	\$110.63
Financial Services and General Government			
D.C. Water and Sewer Authority	\$8.50	\$14.00	\$14.00
General Services Administration, Construction	\$790.49	\$205.75	\$1,330.52
General Services Administration, Repairs and Alterations	\$1,444.49	\$676.04	\$841.62
Interior & Environment			
Environmental Protection Agency, Buildings and Facilities	\$39.55	\$34.47	\$52.08
Environmental Protection Agency, Superfund	\$762.06	\$1,088.77	\$1,128.99
Environmental Protection Agency, Clean Water State Revolving Loan Fund	\$1,393.89	\$1,393.89	\$979.50
WIFIA	\$20.00	\$8.00	\$15.00
Environmental Protection Agency, Drinking Water State Revolving Loan Fund	\$863.23	\$863.23	\$1,020.50
Environmental Protection Agency, Leaking Underground Storage Tank	\$47.43	\$91.94	\$94.28
Bureau of Land Management, Oregon and California Grant Lands	\$89.80	\$106.99	\$106.98

Program	FY 18 Budget	FY 17 Budget	
	Request	FY17 Approps	Request
Bureau of Reclamation, Water and Related Resources	\$960.02	\$1,155.89	\$813.40
National Park Service, Construction	\$226.53	\$209.35	\$252.04
Bureau of Indian Affairs, Construction	\$143.26	\$192.02	\$197.02
Smithsonian Institution, Facilities Capital	\$228.00	\$133.90	\$163.00
DERA Grants	\$10.00	\$30.00	\$10.00
Labor/HHS/Education			
National Institutes of Health, Buildings and Facilities	\$98.60	\$128.86	\$128.86
Indian Health Facilities, Construction	\$446.96	\$545.40	\$569.91
Job Corps Construction, Rehab, & Acquisition	\$74.86	\$84.50	\$105.00
Military/Veterans			
Military Construction	\$7,965.44	\$5,724.21	\$5,741.12
Military Construction Overseas Contingency Operations	\$559.00	\$432.00	\$0.00
Base Realignment and Closure Account	\$255.87	\$240.24	\$205.24
Military Family Housing, Construction Operations & Maintenance	\$1,403.80	\$1,276.29	\$1,316.59
Veterans Administration, Construction, Major Projects	\$512.43	\$528.11	\$528.11
Veterans Administration, Construction, Minor Projects	\$342.57	\$372.07	\$372.07
Veterans Administration, Grants for Construction of State Extended Care Facilities	\$90.00	\$90.00	\$80.00
Veterans Administration, Grants for Cemetery Construction	\$45.00	\$45.00	\$45.00
Transportation/HUD			
Federal Aviation Administration, Facilities and Equipment	\$2,766.20	\$2,855.00	\$2,838.00
Federal Aviation Administration, Airport Improvement Program (Trust Fund/General Fund)	\$3,350.00	\$3,350.00	\$2,900.00
Federal Highway Administration, Obligation Limitation	\$44,242.12	\$43,266.10	\$43,046.00
Emergency Highway Relief Program	\$0.00	\$528.00	\$0.00
National Infrastructure Investments (TIGER)	\$0.00	\$500.00	\$1,250.00
TIFIA	\$275.00	\$275.00	\$275.00
AMTRAK (Grants and State of Good Repair)	\$760.00	\$1,495.00	\$2,300.00
Federal Transit Administration, Formula Grants Ob Limit	\$9,733.35	\$9,734.00	\$9,700.00
Federal Transit Administration, Capital Investment Grants	\$1,232.00	\$2,413.00	\$3,500.00
Department of Housing and Urban Development, Community Development Block Grant	\$0.00	\$3,000.00	\$2,864.00
Department of Housing and Urban Development, Home Investment Partnerships Program	\$0.00	\$950.00	\$945.00
Department of Housing and Urban Development, Public Housing Capital Fund	\$628.00	\$1,941.50	\$1,865.00
Infrastructure Initiative	\$5,000.00		
Total	\$120,074.42	\$120,915.99	\$119,490.26