

AGC Summary of Federal Construction Accounts (\$ in millions) FY 2019 Budget Request

<u>Program</u>	FY 19 Budget Request	FY 18 Budget Request	FY17 Approps
riculture Agricultural Research Service, Buildings and Facilities	\$0.00	\$212.00	\$99.60
Natural Resources Conservation Service, Watershed Rehabilitation Program	\$0.00	\$12.00	\$12.00
Rural Utilities Service, Rural Water and Waste Disposal Program	\$1,200.00	\$0.00	\$571.19
Agriculture Buildings and Facilities	\$58.30	\$62.00	\$84.19
Environmental Quality Incentives	\$1,354.00	\$1,131.0	\$1,357.00
Rural Housing Service, Multi-Family Housing Revitalization Program	\$0.00	\$16.00	\$41.40
Forest Service, Capital Improvement and Maintenance	\$95.00	\$100.00	\$364.01
Biorefinery Assistance Program	\$0.00	\$0.00	\$151.00
Rural Community Facility Direct Loans Financing Account	\$3,500.00	\$1,798.00 \$3,417.00	\$2,748.35 \$2,000.00
Rural Electrification &Telecommunications Loans Programs ucation	\$6,190.00	\$5,417.00	\$2,000.00
Impact Aid, Construction	\$17.00	\$17.37	\$17.40
mmerce/Justice/Science			
Federal Bureau of Investigation, Construction (including new HQ)	\$52.00	\$52.00	\$420.18
Federal Prison System, Buildings and Facilities	\$99.00	\$113.00	\$130.00
Economic Development Administration	\$0.00	\$0.00	\$237.00
National Institute of Standards and Technology, Construction of	\$40.50	\$104.00	\$109.0
Research Facilities National Oceanic and Atmospheric Administration, Procurement,			
Acquisition, and Construction	\$1,623.00	\$1,807.80	\$2,242.63
NASA - Construction and Environmental Compliance	\$348.20	\$496.10	\$360.7
National Science Foundation, Major Research Equipment and	\$65.95	\$182.80	\$209.0
Facilities Construction ate/Foreign Operations			
Department of State, Embassy Security Construction and	\$738.00	\$754.46	\$759.10
Maintenance	\$738.00	\$754.46	\$759.10
United States Agency for International Development, Capital	\$190.90	\$157.98	\$174.99
Investment Fund International Boundary and Water Commission, U.S. and Mexico,			
Construction	\$26.00	\$27.90	\$29.4
ergy& Water			
U.S. Army Corps of Engineers, General Investigations	\$82.60	\$86.00	\$121.0
U.S. Army Corps of Engineers, Construction General	\$871.73	\$1,020.00	\$1,876.0
U.S. Army Corps of Engineers, Mississippi River and Tributaries	\$244.74	\$253.00	\$362.0
U.S. Army Corps of Engineers, Operations and Maintenance	\$2,076.73	\$3,100.00	\$3,149.0
U.S. Army Corps of Engineers, Formerly Utilized Sites Remedial Action Program	\$120.00	\$118.00	\$112.0
U.S. Army Corps of Engineers, Flood Control and Coastal Emergencies	s \$27.00	\$35.00	\$32.0
Appalachian Regional Commission (non-highway)	\$152.00	\$27.00	\$152.0
Non-Defense Environmental Cleanup	\$218.40	\$218.40	\$247.0
Uranium Enrichment Decontamination and Decommissioning Fund	\$752.75	\$752.75	\$768.0
Environmental Restoration, Formerly Used Defense Sites Defense Environmental Cleanup	\$212.00 \$5,630.22	\$208.67 \$5,537.19	\$222.1 \$5,405.0
meland Security	1.7	1.7,2.2	, , , , , , , , , , , , , , , , , , , ,
United States Coast Guard, Acquisition, Construction, and	\$1,886.75	\$1,203.74	\$1,370.0
Improvements FEMA, Disaster Relief Fund	\$7,234.00	\$7,351.72	\$7,328.5
CBP Procurement, Construction, and Improvements - Wall	\$1,841.55	\$2,063.72	\$273.6
CBP Additional Security Approps Procurement, Construction,		\$0.00	
Improvements	\$0.00		\$497.4
ICE Procurement, Construction, and Improvements	\$70.40	\$52.90	\$29.8
TSA Procurement, Construction, and Improvements NPPD, Procurement, Construction, and Improvements	\$139.63 \$302.96	\$52.41 \$335.03	\$206.0 \$440.0
Secret Service, Procurement, Construction, Improvements	\$64.00	\$64.03	\$163.6
ancial Services and General Government			
D.C. Water and Sewer Authority	\$0.00	\$8.50	\$14.0
General Services Administration, Construction	\$789.00	\$790.49	\$205.7
General Services Administration, Repairs and Alterations erior & Environment	\$826.00	\$1,444.49	\$676.0
Environmental Protection Agency, Buildings and Facilities	\$39.55	\$39.55	\$34.4
Environmental Protection Agency, Superfund	\$1,089.00	\$762.06	\$1,088.7
Environmental Protection Agency, Clean Water State Revolving Loan	\$997.00	\$1,393.89	\$1,393.8
	\$20.00	\$20.00	\$8.0
Fund WIFIA		920.00	
WIFIA	¢052.00	6062.22	
	\$863.00	\$863.23	
WIFIA Environmental Protection Agency, Drinking Water State Revolving Loan Fund Environmental Protection Agency, Leaking Underground Storage Tank	\$48.00	\$47.43	\$91.9
WIFIA Environmental Protection Agency, Drinking Water State Revolving Loan Fund Environmental Protection Agency, Leaking Underground Storage			\$91.9
WIFIA Environmental Protection Agency, Drinking Water State Revolving Loan Fund Environmental Protection Agency, Leaking Underground Storage Tank Bureau of Land Management, Oregon and California Grant Lands Bureau of Reclamation, Water and Related Resources	\$48.00 \$90.00 \$891.00	\$47.43 \$89.80 \$960.02	\$91.9 \$106.9 \$1,155.8
WIFIA Environmental Protection Agency, Drinking Water State Revolving Loan Fund Environmental Protection Agency, Leaking Underground Storage Tank Bureau of Land Management, Oregon and California Grant Lands Bureau of Reclamation, Water and Related Resources National Park Service, Construction	\$48.00 \$90.00 \$891.00 \$241.33	\$47.43 \$89.80 \$960.02 \$226.53	\$91.9 \$106.9 \$1,155.8 \$209.3
WIFIA Environmental Protection Agency, Drinking Water State Revolving Loan Fund Environmental Protection Agency, Leaking Underground Storage Tank Bureau of Land Management, Oregon and California Grant Lands Bureau of Reclamation, Water and Related Resources National Park Service, Construction Bureau of Indian Affairs, Construction	\$48.00 \$90.00 \$891.00 \$241.33 \$133.29	\$47.43 \$89.80 \$960.02 \$226.53 \$143.26	\$91.9 \$106.9 \$1,155.8 \$209.3 \$192.0
WIFIA Environmental Protection Agency, Drinking Water State Revolving Loan Fund Environmental Protection Agency, Leaking Underground Storage Tank Bureau of Land Management, Oregon and California Grant Lands Bureau of Reclamation, Water and Related Resources National Park Service, Construction	\$48.00 \$90.00 \$891.00 \$241.33	\$47.43 \$89.80 \$960.02 \$226.53	\$91.9 \$106.9 \$1,155.8 \$209.3 \$192.0 \$133.9
WIFIA Environmental Protection Agency, Drinking Water State Revolving Loan Fund Environmental Protection Agency, Leaking Underground Storage Tank Bureau of Land Management, Oregon and California Grant Lands Bureau of Reclamation, Water and Related Resources National Park Service, Construction Bureau of Indian Affairs, Construction Smithsonian Institution, Facilities Capital DERA Grants	\$48.00 \$90.00 \$891.00 \$241.33 \$133.29 \$219.50	\$47.43 \$89.80 \$960.02 \$226.53 \$143.26 \$228.00	\$91.9 \$106.9 \$1,155.8 \$209.3 \$192.0 \$133.9
WIFIA Environmental Protection Agency, Drinking Water State Revolving Loan Fund Environmental Protection Agency, Leaking Underground Storage Tank Bureau of Land Management, Oregon and California Grant Lands Bureau of Reclamation, Water and Related Resources National Park Service, Construction Bureau of Indian Affairs, Construction Smithsonian Institution, Facilities Capital	\$48.00 \$90.00 \$891.00 \$241.33 \$133.29 \$219.50	\$47.43 \$89.80 \$960.02 \$226.53 \$143.26 \$228.00	\$863.2 \$91.9 \$106.9 \$1,155.8 \$209.3 \$192.0 \$133.9 \$30.0

		FY 18 Budget	
<u>Program</u>	FY 19 Budget Request	Request	FY17 Approps
Job Corps Construction, Rehab, & Acquisition	\$60.00	\$74.86	\$84.50
Military/Veterans			
Military Construction	\$8,615.00	\$7,965.44	\$5,724.21
Military Construction Overseas Contingency Operations	\$494.90	\$559.00	\$432.00
Base Realignment and Closure Account	\$267.54	\$255.87	\$240.24
Military Family Housing, Construction Operations & Maintenance	\$1,225.00	\$1,403.80	\$1,276.29
Veterans Administration, Construction, Major Projects	\$1,127.49	\$512.43	\$528.11
Veterans Administration, Construction, Minor Projects	\$706.90	\$342.57	\$372.07
Veterans Administration, Grants for Construction of State Extended Care Facilities	\$150.00	\$90.00	\$90.00
Veterans Administration, Grants for Cemetery Construction	\$45.00	\$45.00	\$45.00
Transportation/HUD			
Federal Aviation Administration, Facilities and Equipment	\$2,766.60	\$2,766.20	\$2,855.00
Federal Aviation Administration, Airport Improvement Program (Trust Fund/General Fund)	\$3,350.00	\$3,350.00	\$3,350.00
Federal Highway Administration, Obligation Limitation	\$45,268.60	\$44,242.12	\$43,266.10
Emergency Highway Relief Program	\$100.00	\$0.00	\$528.00
National Infrastructure Investments (TIGER)	\$0.00	\$0.00	\$500.00
TIFIA		\$275.00	\$275.00
AMTRAK (Grants and State of Good Repair)	\$738.00	\$760.00	\$1,495.00
Federal Transit Administration, Formula Grants Ob Limit	\$9,931.00	\$9,733.35	\$9,734.00
Federal Transit Administration, Capital Investment Grants	\$1,000.00	\$1,232.00	\$2,413.00
Department of Housing and Urban Development, Community Development Block Grant	\$0.00	\$0.00	\$3,000.00
Department of Housing and Urban Development, Home Investment Partnerships Program	\$0.00	\$0.00	\$950.00
Department of Housing and Urban Development, Public Housing Capital Fund	\$0.00	\$628.00	\$1,941.50
Infrastructure Initiative	\$44,543.00	\$21,000.00	
Total	\$164,798.01	\$135,749.42	\$120,851.85